

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Flint

State: MI

PJ's Total HOME Allocation Received: \$25,019,094

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	20		
Program Progress:							
% of Funds Committed	88.39 %	88.90 %	13	90.66 %	36		32
% of Funds Disbursed	77.22 %	81.55 %	16	81.06 %	22		26
Leveraging Ratio for Rental Activities	7.88	3.2	1	4.62	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.94 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	49.72 %	71.05 %	18	68.23 %	16		19
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.07 %	87.54 %	12	79.86 %	41		41
% of 0-30% AMI Renters to All Renters***	18.34 %	52.30 %	18	44.82 %	6		10
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.56 %	1	94.65 %	100		100
Overall Ranking:			In State:	18 / 20	Nationally:	31	36
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,228	\$26,306		\$25,419	169	Units	16.60 %
Homebuyer Unit	\$8,142	\$17,484		\$14,530	574	Units	56.50 %
Homeowner-Rehab Unit	\$30,426	\$22,620		\$20,251	146	Units	14.40 %
TBRA Unit	\$1,942	\$5,932		\$3,156	127	Units	12.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,747	\$48,349	\$30,197
State:*	\$81,052	\$72,109	\$19,334
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.2	38.7	33.6	0.8
Black/African American:	77.5	55.2	61.6	99.2
Asian:	3.6	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.7	5.8	4.8	0.0
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HOUSEHOLD SIZE:

1 Person:	44.4	25.7	15.8	5.5
2 Persons:	18.3	19.7	17.1	15.0
3 Persons:	20.7	26.2	30.8	29.9
4 Persons:	10.7	21.3	23.3	22.8
5 Persons:	4.7	4.0	8.2	16.5
6 Persons:	0.6	2.6	2.1	7.9
7 Persons:	0.6	0.4	1.4	1.6
8 or more Persons:	0.0	0.2	1.4	0.8

HOUSEHOLD TYPE:

Single/Non-Elderly:	52.1	29.2	39.0	5.5
Elderly:	5.3	2.3	8.9	0.0
Related/Single Parent:	36.1	37.8	30.1	69.3
Related/Two Parent:	4.7	28.3	18.5	25.2
Other:	1.8	2.5	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.0 [#]
HOME TBRA:	0.0	
Other:	32.5	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 31
(Percentile)
State Rank: 18 / 20 PJs Overall Rank: 36
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	49.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

